

STAFF AND DISTRICT

SIZE	NUMBER OF SCHOOLS AND CLCS
APS encompasses:	Elementary ... 29
54.432 square miles	Middle 8
4,363,926 square feet of building space	Senior high ... 9
	Administration buildings 5
	46

SCHOOL SYSTEM EMPLOYEES

TOTAL NUMBER OF EMPLOYEES	4,422	Full-time.....	2,804
		Part-time.....	1,618

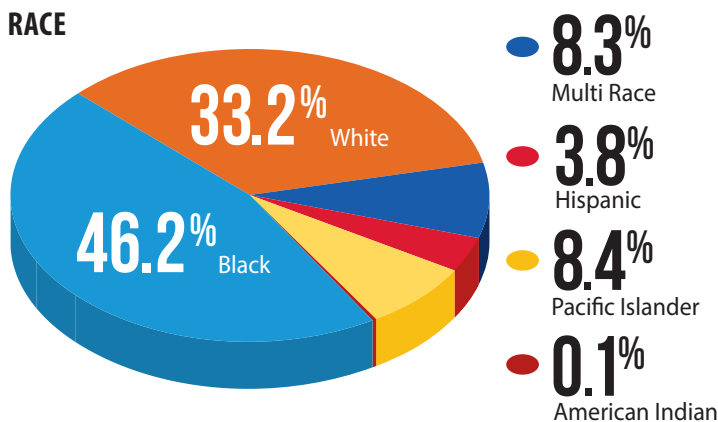
TEACHER SALARY RANGE

Beginning teacher	\$39,267	Administrators	82
Veteran teacher with graduate training	\$87,755	Principals/Assistant principals	110
		Full-time teachers	1,615
		Operational support	359
		Instructional support	105
		Clerical support	359
		Maintenance	356

STUDENTS

TOTAL NUMBER OF STUDENTS	21,343	COLLEGE CREDITS EARNED by high school students.....	9,713
		INTERNSHIPS AND JOB SHADOWING HOURS completed by students.....	14,373
		ELEMENTARY PUPIL / TEACHER RATIO	23:1

DEMOGRAPHICS*



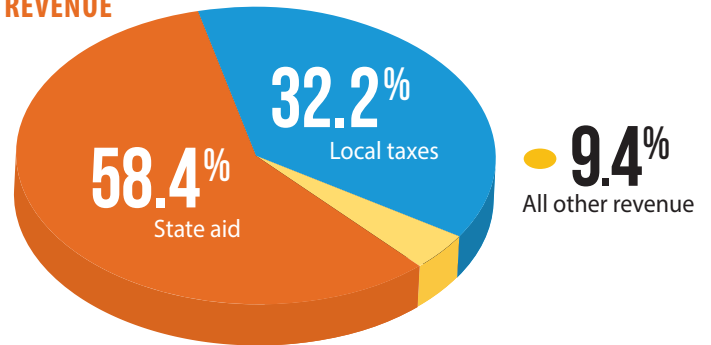
FUNDING AND EXPENDITURES

ANNUAL BUDGET **\$559,563,891**

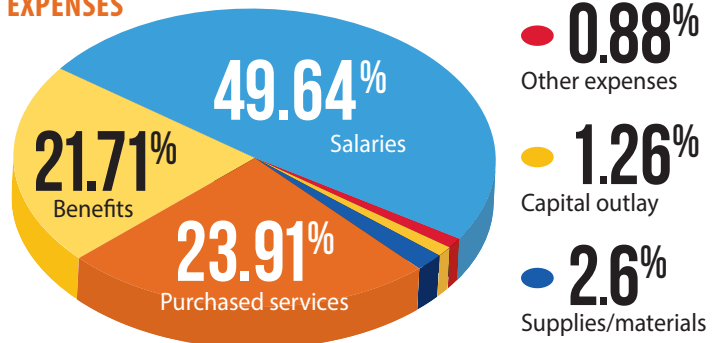
EXPENSE PER PUPIL	\$14,585.60	MEALS SERVED	4,221,758
		Breakfast	1,458,804
		Lunch	2,683,428
		Snacks	79,526

GENERAL FUND SOURCES OF REVENUE

REVENUE



EXPENSES



TRANSPORTATION REIMBURSEMENT & MILES

258 VEHICLES TRANSPORT 8,338 regular, nonpublic, charter and special education students in grades K-9.

TRAVEL 2,455,775 MILES ANNUALLY

112 YELLOW BUSES + METRO = 1,023,050 MILES
buses/passes per year to 56 SCHOOLS

Average cost per student..... \$1,215
Average cost per special education student \$7,265

146 VANS + 660 special education students = 1,432,725 MILES PER YEAR